

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 0086 003
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CROSS KIRKLAND CORRIDOR (CKC) CROSSINGS		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Crossings of CKC at various roadways that are not funded elsewhere (i.e., NM 0086 001 and 002).			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	489,000
In-House Professional Svcs.	236,100
Land Acquisition	0
Construction	2,645,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	3,370,100
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Dedicated pedestrian facility will increase safety and promote physical activity.</i>
Responds to an urgent need or opportunity	<i>The need for improved pedestrian facilities throughout Kirkland has been identified in neighborhood meetings and in the City's Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Large public appeal and existing support for the implementation of a fully developed CKC</i>
Conforms to legal or contractual obligations	<i>Design and construction will comply with professional engineering and legal guidelines.</i>
Responds to state and/or federal mandate	NA
Benefits to other capital projects	<i>Project is along same route as previously completed pedestrian facilities.</i>
Implications of deferring the project	<i>Pedestrians will continue to walk through undeveloped access and crossings.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: New ped/bike amenities</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>